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	983,704,000	978,990,000	979,377,992	4,714,000	0.5	4,326,008	0.4
	1,171,992,630	1,452,261,831	1,452,261,831	△ 280,269,201	△ 19.3	△ 280,269,201	△ 19.3
	22,086	83,800	83,800	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	208,446,268	214,698,912	214,698,912	△ 6,252,644	△ 2.9	△ 6,252,644	△ 2.9
	33,766,252	—	—	33,766,252	皆增	33,766,252	皆增
	15,842,399	166,951,228	166,951,228	△ 151,108,829	△ 90.5	△ 151,108,829	△ 90.5
	120,287,111	114,421,291	114,421,291	5,865,820	5.1	5,865,820	5.1
	1,143,864	895,114	895,114	248,750	27.8	248,750	27.8
	94,003	96,307	96,307	△ 2,304	△ 2.4	△ 2,304	△ 2.4
	7,724,951	7,428,256	7,428,256	296,695	4.0	296,695	4.0
	409,000	—	—	409,000	皆增	409,000	皆增
	2,891,451	2,461,770	2,461,770	429,681	17.5	429,681	17.5
	1,228,599	1,455,306	1,455,306	△ 226,707	△ 15.6	△ 226,707	△ 15.6
	110,818,277	107,845,595	107,845,595	2,972,682	2.8	2,972,682	2.8
	23,157,039	27,324,202	27,324,202	△ 4,167,163	△ 15.3	△ 4,167,163	△ 15.3
	646,161,330	808,600,050	808,600,050	△ 162,438,720	△ 20.1	△ 162,438,720	△ 20.1
	2,155,696,630	2,431,251,831	2,431,639,823	△ 275,555,201	△ 11.3	△ 275,943,193	△ 11.3

		20	() 19	() 19				
					(
		403,240,695	461,653,344	461,653,344	△ 58,412,649	△ 12.7	△ 58,412,649	△ 12.7
		494,923,859	549,909,011	549,909,011	△ 54,985,152	△ 10.0	△ 54,985,152	△ 10.0
		31,990,225	30,217,606	30,217,606	1,772,619	5.9	1,772,619	5.9
		30,892,174	31,811,388	31,811,388	△ 919,214	△ 2.9	△ 919,214	△ 2.9
		61,655,489	67,339,726	67,339,726	△ 5,684,237	△ 8.4	△ 5,684,237	△ 8.4
		87,936,860	84,624,452	84,624,452	3,312,408	3.9	3,312,408	3.9
		9,423,366	1,043,466	1,043,466	8,379,900	803.1	8,379,900	803.1
		10,510,385	1,536,835	1,536,835	8,973,550	583.9	8,973,550	583.9
		116,835,856	145,019,949	145,019,949	△ 28,184,093	△ 19.4	△ 28,184,093	△ 19.4
		156,533,486	184,573,512	184,573,512	△ 28,040,026	△ 15.2	△ 28,040,026	△ 15.2
		30,035,063	30,206,876	30,206,876	△ 171,813	△ 0.6	△ 171,813	△ 0.6
		31,928,510	31,238,565	31,238,565	689,945	2.2	689,945	2.2
		153,300,696	187,825,721	187,825,721	△ 34,525,025	△ 18.4	△ 34,525,025	△ 18.4
		177,122,444	216,124,259	216,124,259	△ 39,001,815	△ 18.0	△ 39,001,815	△ 18.0
		2,558,937,325	2,892,905,175	2,893,293,167	△ 333,967,850	△ 11.5	△ 334,355,842	△ 11.6
		2,650,620,489	2,981,160,842	2,981,548,834	△ 330,540,353	△ 11.1	△ 330,928,345	△ 11.1

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	20	() 19	() 19				
	977,611,061	974,848,347	975,236,339	2,762,714	0.3	2,374,722	0.2
	396,257,914	519,520,327	519,520,327	△ 123,262,413	△ 23.7	△ 123,262,413	△ 23.7
	22,086	83,800	83,800	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	187,660,007	190,849,319	190,849,319	△ 3,189,312	△ 1.7	△ 3,189,312	△ 1.7
	18,848,081	—	—	18,848,081	皆增	18,848,081	皆增
	14,688,872	155,065,268	155,065,268	△ 140,376,396	△ 90.5	△ 140,376,396	△ 90.5
	101,948,270	96,658,129	96,658,129	5,290,141	5.5	5,290,141	5.5
	894,864	722,114	722,114	172,750	23.9	172,750	23.9
	51,083	50,758	50,758	325	0.6	325	0.6
	4,746,278	4,966,668	4,966,668	△ 220,390	△ 4.4	△ 220,390	△ 4.4
	409,000	—	—	409,000	皆增	409,000	皆增
	419,017	917,438	917,438	△ 498,421	△ 54.3	△ 498,421	△ 54.3
	742,811	1,013,914	1,013,914	△ 271,103	△ 26.7	△ 271,103	△ 26.7
	2,180,842	2,072,036	2,072,036	108,806	5.3	108,806	5.3
	12,038,001	16,739,001	16,739,001	△ 4,701,000	△ 28.1	△ 4,701,000	△ 28.1
	51,608,702	50,381,882	50,381,882	1,226,820	2.4	1,226,820	2.4
	1,373,868,975	1,494,368,674	1,494,756,666	△ 120,499,699	△ 8.1	△ 120,887,691	△ 8.1

	20	() 19	() 19				
	310,113,425	377,219,624	377,219,624	△ 67,106,199	△ 17.8	△ 67,106,199	△ 17.8
	28,147,612	27,311,344	27,311,344	836,268	3.1	836,268	3.1
	59,139,548	64,708,403	64,708,403	△ 5,568,855	△ 8.6	△ 5,568,855	△ 8.6
	1,309,824	970,321	970,321	339,503	35.0	339,503	35.0
	76,684,428	103,658,396	103,658,396	△ 26,973,968	△ 26.0	△ 26,973,968	△ 26.0
	16,233,365	16,469,549	16,469,549	△ 236,184	△ 1.4	△ 236,184	△ 1.4
	128,598,648	164,101,611	164,101,611	△ 35,502,963	△ 21.6	△ 35,502,963	△ 21.6
	1,683,982,400	1,871,588,298	1,871,976,290	△ 187,605,898	△ 10.0	△ 187,993,890	△ 10.0
	20	() 19	() 19				
	834,835,396	833,075,510	833,463,502	1,759,886	0.2	1,371,894	0.2
	458,579,742	582,612,152	582,612,152	△ 124,032,410	△ 21.3	△ 124,032,410	△ 21.3
	22,086	83,800	83,800	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	208,446,268	214,698,912	214,698,912	△ 6,252,644	△ 2.9	△ 6,252,644	△ 2.9
	33,766,252	—	—	33,766,252	皆增	33,766,252	皆增
	15,842,399	166,951,228	166,951,228	△ 151,108,829	△ 90.5	△ 151,108,829	△ 90.5
	120,287,111	114,421,291	114,421,291	5,865,820	5.1	5,865,820	5.1
	1,143,864	895,114	895,114	248,750	27.8	248,750	27.8
	94,003	96,307	96,307	△ 2,304	△ 2.4	△ 2,304	△ 2.4

	20	() 19	() 19				
	7,723,838	7,428,256	7,428,256	295,582	4.0	295,582	4.0
	317,000	—	—	317,000	皆增	317,000	皆增
	2,891,351	2,461,737	2,461,737	429,614	17.5	429,614	17.5
	1,228,459	1,454,945	1,454,945	△ 226,486	△ 15.6	△ 226,486	△ 15.6
	2,050,352	1,939,644	1,939,644	110,708	5.7	110,708	5.7
	12,794,247	21,696,680	21,696,680	△ 8,902,433	△ 41.0	△ 8,902,433	△ 41.0
	51,972,512	50,484,238	50,484,238	1,488,274	2.9	1,488,274	2.9
	1,293,415,138	1,415,687,662	1,416,075,654	△ 122,272,524	△ 8.6	△ 122,660,516	△ 8.7
	387,182,625	458,820,119	458,820,119	△ 71,637,494	△ 15.6	△ 71,637,494	△ 15.6
	30,163,250	31,141,865	31,141,865	△ 978,615	△ 3.1	△ 978,615	△ 3.1
	52,744,143	65,721,352	65,721,352	△ 12,977,209	△ 19.7	△ 12,977,209	△ 19.7
	9,281,159	1,003,186	1,003,186	8,277,973	825.2	8,277,973	825.2
	113,698,572	141,959,130	141,959,130	△ 28,260,558	△ 19.9	△ 28,260,558	△ 19.9
	29,160,954	28,749,694	28,749,694	411,260	1.4	411,260	1.4
	152,134,547	190,244,892	190,244,892	△ 38,110,345	△ 20.0	△ 38,110,345	△ 20.0
	1,680,597,763	1,874,507,781	1,874,895,773	△ 193,910,018	△ 10.3	△ 194,298,010	△ 10.4

	20	() 19	() 19				
	528,905,600	516,718,000	516,718,000	12,187,600	2.4	12,187,600	2.4
	7,026,000	7,161,000	7,161,000	△ 135,000	△ 1.9	△ 135,000	△ 1.9
	53,932,000	55,868,000	55,868,000	△ 1,936,000	△ 3.5	△ 1,936,000	△ 3.5
	8,000	14,000	14,000	△ 6,000	△ 42.9	△ 6,000	△ 42.9
	6,162,000	3,520,000	3,520,000	2,642,000	75.1	2,642,000	75.1
	1,000,000	1,000,000	1,000,000	—	0.0	—	0.0
	1,100,000	1,100,000	1,100,000	—	0.0	—	0.0
	50,717,753	50,564,572	50,564,572	153,181	0.3	153,181	0.3
	92,973,538	92,831,470	92,831,470	142,068	0.2	142,068	0.2
	29,277,299	26,461,527	26,571,901	2,815,772	10.6	2,705,398	10.2
	5,172,177	6,743,042	6,743,042	△ 1,570,865	△ 23.3	△ 1,570,865	△ 23.3
	1,033,000	1,162,000	1,162,000	△ 129,000	△ 11.1	△ 129,000	△ 11.1
	7,920,099	6,010,443	6,010,443	1,909,656	31.8	1,909,656	31.8
	1	1	273,160	—	0.0	△ 273,159	著減
	117,982,533	124,844,945	124,849,404	△ 6,862,412	△ 5.5	△ 6,866,871	△ 5.5
	80,494,000	84,991,000	84,991,000	△ 4,497,000	△ 5.3	△ 4,497,000	△ 5.3
	983,704,000	978,990,000	979,377,992	4,714,000	0.5	4,326,008	0.4

	20	() 19	() 19				
	2,521,814	2,530,741	2,530,741	△ 8,927	△ 0.4	△ 8,927	△ 0.4
	57,280,572	61,219,193	61,256,582	△ 3,938,621	△ 6.4	△ 3,976,010	△ 6.5
	206,411,626	203,873,217	203,951,882	2,538,409	1.2	2,459,744	1.2
	91,764,247	88,415,882	88,687,820	3,348,365	3.8	3,076,427	3.5
	45,558,237	44,814,350	44,814,350	743,887	1.7	743,887	1.7
	106,617,149	113,115,362	113,115,362	△ 6,498,213	△ 5.7	△ 6,498,213	△ 5.7
	79,914,284	80,284,678	80,284,678	△ 370,394	△ 0.5	△ 370,394	△ 0.5
	63,726,303	53,854,547	53,854,547	9,871,756	18.3	9,871,756	18.3
	32,620,493	32,337,910	32,337,910	282,583	0.9	282,583	0.9
	82,492,371	82,497,269	82,497,269	△ 4,898	△ 0.0	△ 4,898	△ 0.0
	147,771,466	149,205,883	149,205,883	△ 1,434,417	△ 1.0	△ 1,434,417	△ 1.0
	66,925,438	66,740,968	66,740,968	184,470	0.3	184,470	0.3
	100,000	100,000	100,000	—	0.0	—	0.0
	983,704,000	978,990,000	979,377,992	4,714,000	0.5	4,326,008	0.4

	20	() 19	() 19				
	2	2	2	-	0.0	-	0.0
	22,083	83,797	83,797	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	1	1	1	-	0.0	-	0.0
	22,086	83,800	83,800	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	21,986	83,700	83,700	△ 61,714	△ 73.7	△ 61,714	△ 73.7
	100	100	100	-	0.0	-	0.0
	22,086	83,800	83,800	△ 61,714	△ 73.6	△ 61,714	△ 73.6
	20	() 19	() 19				
	187,660,006	190,849,318	190,849,318	△ 3,189,312	△ 1.7	△ 3,189,312	△ 1.7
	20,786,261	23,849,593	23,849,593	△ 3,063,332	△ 12.8	△ 3,063,332	△ 12.8
	1	1	1	-	0.0	-	0.0
	208,446,268	214,698,912	214,698,912	△ 6,252,644	△ 2.9	△ 6,252,644	△ 2.9
	208,426,268	214,678,912	214,678,912	△ 6,252,644	△ 2.9	△ 6,252,644	△ 2.9
	20,000	20,000	20,000	-	0.0	-	0.0
	208,446,268	214,698,912	214,698,912	△ 6,252,644	△ 2.9	△ 6,252,644	△ 2.9

	20	() 19	() 19				
	18,848,081	—	—	18,848,081	皆增	18,848,081	皆增
	14,918,171	—	—	14,918,171	皆增	14,918,171	皆增
	33,766,252	—	—	33,766,252	皆增	33,766,252	皆增
	33,746,252	—	—	33,746,252	皆增	33,746,252	皆增
	20,000	—	—	20,000	皆增	20,000	皆增
	33,766,252	—	—	33,766,252	皆增	33,766,252	皆增
	20	() 19	() 19				
	14,688,871	155,065,267	155,065,267	△ 140,376,396	△ 90.5	△ 140,376,396	△ 90.5
	1,153,527	11,885,960	11,885,960	△ 10,732,433	△ 90.3	△ 10,732,433	△ 90.3
	1	1	1	—	0.0	—	0.0
	15,842,399	166,951,228	166,951,228	△ 151,108,829	△ 90.5	△ 151,108,829	△ 90.5
	15,842,399	166,951,228	166,951,228	△ 151,108,829	△ 90.5	△ 151,108,829	△ 90.5
	15,842,399	166,951,228	166,951,228	△ 151,108,829	△ 90.5	△ 151,108,829	△ 90.5

	20	() 19	() 19				
	100,142,008	96,637,954	96,637,954	3,504,054	3.6	3,504,054	3.6
	18,338,841	17,763,162	17,763,162	575,679	3.2	575,679	3.2
	1,806,262	20,175	20,175	1,786,087	著增	1,786,087	著增
	120,287,111	114,421,291	114,421,291	5,865,820	5.1	5,865,820	5.1
	120,267,111	114,401,291	114,401,291	5,865,820	5.1	5,865,820	5.1
	20,000	20,000	20,000	—	0.0	—	0.0
	120,287,111	114,421,291	114,421,291	5,865,820	5.1	5,865,820	5.1
	20	() 19	() 19				
	389,864	376,113	376,113	13,751	3.7	13,751	3.7
	249,000	173,000	173,000	76,000	43.9	76,000	43.9
	7,000	1	1	6,999	著增	6,999	著增
	498,000	346,000	346,000	152,000	43.9	152,000	43.9
	1,143,864	895,114	895,114	248,750	27.8	248,750	27.8
	1,143,864	895,114	895,114	248,750	27.8	248,750	27.8
	1,143,864	895,114	895,114	248,750	27.8	248,750	27.8

	20	() 19	() 19					
	51,083	50,758	50,758	325	0.6	325	0.6	
	42,920	45,549	45,549	△ 2,629	△ 5.8	△ 2,629	△ 5.8	
	94,003	96,307	96,307	△ 2,304	△ 2.4	△ 2,304	△ 2.4	
	65,404	68,839	68,839	△ 3,435	△ 5.0	△ 3,435	△ 5.0	
	28,599	27,468	27,468	1,131	4.1	1,131	4.1	
	94,003	96,307	96,307	△ 2,304	△ 2.4	△ 2,304	△ 2.4	
	20	() 19	() 19					
	4,599,063	4,688,208	4,688,208	△ 89,145	△ 1.9	△ 89,145	△ 1.9	
	3,125,888	2,740,048	2,740,048	385,840	14.1	385,840	14.1	
	7,724,951	7,428,256	7,428,256	296,695	4.0	296,695	4.0	
	4,599,063	4,688,208	4,688,208	△ 89,145	△ 1.9	△ 89,145	△ 1.9	
	3,125,888	2,740,048	2,740,048	385,840	14.1	385,840	14.1	
	7,724,951	7,428,256	7,428,256	296,695	4.0	296,695	4.0	

	20	() 19	() 19				
	334,000	—	—	334,000	皆增	334,000	皆增
	75,000	—	—	75,000	皆增	75,000	皆增
	409,000	—	—	409,000	皆增	409,000	皆增
	409,000	—	—	409,000	皆增	409,000	皆增
	409,000	—	—	409,000	皆增	409,000	皆增
	20	() 19	() 19				
	395,017	674,229	674,229	△ 279,212	△ 41.4	△ 279,212	△ 41.4
	2,472,434	1,757,541	1,757,541	714,893	40.7	714,893	40.7
	24,000	30,000	30,000	△ 6,000	△ 20.0	△ 6,000	△ 20.0
	2,891,451	2,461,770	2,461,770	429,681	17.5	429,681	17.5
	2,891,451	2,461,770	2,461,770	429,681	17.5	429,681	17.5
	2,891,451	2,461,770	2,461,770	429,681	17.5	429,681	17.5

	20	() 19	() 19								
	947,353	1,164,961	1,164,961	△	217,608	△	18.7	△	217,608	△	18.7
	281,246	290,345	290,345	△	9,099	△	3.1	△	9,099	△	3.1
	1,228,599	1,455,306	1,455,306	△	226,707	△	15.6	△	226,707	△	15.6
	947,353	1,164,961	1,164,961	△	217,608	△	18.7	△	217,608	△	18.7
	281,246	290,345	290,345	△	9,099	△	3.1	△	9,099	△	3.1
	1,228,599	1,455,306	1,455,306	△	226,707	△	15.6	△	226,707	△	15.6

	20	() 19	() 19				
	20,588	14,177	14,177	6,411	45.2	6,411	45.2
	153,152	152,403	152,403	749	0.5	749	0.5
	772,911	779,994	779,994	△ 7,083	△ 0.9	△ 7,083	△ 0.9
	5,350	5,323	5,323	27	0.5	27	0.5
	1,054,695	1,017,828	1,017,828	36,867	3.6	36,867	3.6
	31,516	94,981	94,981	△ 63,465	△ 66.8	△ 63,465	△ 66.8
	48,347	48,398	48,398	△ 51	△ 0.1	△ 51	△ 0.1
	30,245	30,780	30,780	△ 535	△ 1.7	△ 535	△ 1.7
	15	12	12	3	25.0	3	25.0
	519	439	439	80	18.2	80	18.2
	7,584	7,865	7,865	△ 281	△ 3.6	△ 281	△ 3.6
	60,363	56,975	56,975	3,388	5.9	3,388	5.9
	2,395,183	500,456	500,456	1,894,727	378.6	1,894,727	378.6
	106,191,439	105,108,946	105,108,946	1,082,493	1.0	1,082,493	1.0
	46,370	27,018	27,018	19,352	71.6	19,352	71.6
	110,818,277	107,845,595	107,845,595	2,972,682	2.8	2,972,682	2.8

	20	() 19	() 19				
	20,588	14,177	14,177	6,411	45.2	6,411	45.2
	153,152	152,403	152,403	749	0.5	749	0.5
	772,911	779,994	779,994	△ 7,083	△ 0.9	△ 7,083	△ 0.9
	5,350	5,323	5,323	27	0.5	27	0.5
	1,054,695	1,017,828	1,017,828	36,867	3.6	36,867	3.6
	31,516	94,981	94,981	△ 63,465	△ 66.8	△ 63,465	△ 66.8
	48,347	48,398	48,398	△ 51	△ 0.1	△ 51	△ 0.1
	30,245	30,780	30,780	△ 535	△ 1.7	△ 535	△ 1.7
	15	12	12	3	25.0	3	25.0
	519	439	439	80	18.2	80	18.2
	7,584	7,865	7,865	△ 281	△ 3.6	△ 281	△ 3.6
	60,363	56,975	56,975	3,388	5.9	3,388	5.9
	2,395,183	500,456	500,456	1,894,727	378.6	1,894,727	378.6
	106,191,439	105,108,946	105,108,946	1,082,493	1.0	1,082,493	1.0
	46,370	27,018	27,018	19,352	71.6	19,352	71.6
	110,818,277	107,845,595	107,845,595	2,972,682	2.8	2,972,682	2.8

	20	() 19	() 19				
	17,582,043	22,111,469	22,111,469	△ 4,529,426	△ 20.5	△ 4,529,426	△ 20.5
	5,574,995	5,212,732	5,212,732	362,263	6.9	362,263	6.9
	1	1	1	—	0.0	—	0.0
	23,157,039	27,324,202	27,324,202	△ 4,167,163	△ 15.3	△ 4,167,163	△ 15.3
	17,581,844	22,111,270	22,111,270	△ 4,529,426	△ 20.5	△ 4,529,426	△ 20.5
	5,574,995	5,212,732	5,212,732	362,263	6.9	362,263	6.9
	200	200	200	—	0.0	—	0.0
	23,157,039	27,324,202	27,324,202	△ 4,167,163	△ 15.3	△ 4,167,163	△ 15.3

	20	() 19	() 19				
	280,933,000	362,237,000	362,237,000	△ 81,304,000	△ 22.4	△ 81,304,000	△ 22.4
	365,168,328	446,303,048	446,303,048	△ 81,134,720	△ 18.2	△ 81,134,720	△ 18.2
	60,000	60,000	60,000	—	0.0	—	0.0
	2	2	2	—	0.0	—	0.0
	646,161,330	808,600,050	808,600,050	△ 162,438,720	△ 20.1	△ 162,438,720	△ 20.1
	183,743,000	266,827,000	266,827,000	△ 83,084,000	△ 31.1	△ 83,084,000	△ 31.1
	462,418,330	541,773,050	541,773,050	△ 79,354,720	△ 14.6	△ 79,354,720	△ 14.6
	646,161,330	808,600,050	808,600,050	△ 162,438,720	△ 20.1	△ 162,438,720	△ 20.1

		20	() 19	() 19				
		12,140,812	11,838,514	11,838,514	302,298	2.6	302,298	2.6
		9,115,711	8,867,270	8,867,270	248,441	2.8	248,441	2.8
		4,738,091	4,494,465	4,494,465	243,626	5.4	243,626	5.4
		25,994,614	25,200,249	25,200,249	794,365	3.2	794,365	3.2
		12,867,385	12,466,622	12,466,622	400,763	3.2	400,763	3.2
		9,438,527	9,185,615	9,185,615	252,912	2.8	252,912	2.8
		4,765,777	4,512,178	4,512,178	253,599	5.6	253,599	5.6
		1,000	1,000	1,000	—	0.0	—	0.0
		27,072,689	26,165,415	26,165,415	907,274	3.5	907,274	3.5
		△ 1,078,075	△ 965,166	△ 965,166	△ 112,909		△ 112,909	
		2,493,945	2,485,399	2,485,399	8,546	0.3	8,546	0.3
		2,841,661	966,794	966,794	1,874,867	193.9	1,874,867	193.9
		660,005	1,565,164	1,565,164	△ 905,159	△ 57.8	△ 905,159	△ 57.8
		5,995,611	5,017,357	5,017,357	978,254	19.5	978,254	19.5
	()	(623,874)	(628,616)	(628,616)	(△ 4,742)		(△ 4,742)	
		1,760,373	2,874,947	2,874,947	△ 1,114,574	△ 38.8	△ 1,114,574	△ 38.8
		1,892,339	1,115,847	1,115,847	776,492	69.6	776,492	69.6

		20	() 19	() 19				
		166,773	1,655,179	1,655,179	△ 1,488,406	△ 89.9	△ 1,488,406	△ 89.9
		3,819,485	5,645,973	5,645,973	△ 1,826,488	△ 32.4	△ 1,826,488	△ 32.4
		31,990,225	30,217,606	30,217,606	1,772,619	5.9	1,772,619	5.9
		30,892,174	31,811,388	31,811,388	△ 919,214	△ 2.9	△ 919,214	△ 2.9

		20	() 19	() 19				
		54,043,160	53,981,044	53,981,044	62,116	0.1	62,116	0.1
		54,043,160	53,981,044	53,981,044	62,116	0.1	62,116	0.1
		53,442,160	53,028,044	53,028,044	414,116	0.8	414,116	0.8
		53,442,160	53,028,044	53,028,044	414,116	0.8	414,116	0.8
		601,000	953,000	953,000	△ 352,000		△ 352,000	
		7,612,329	13,358,682	13,358,682	△ 5,746,353	△ 43.0	△ 5,746,353	△ 43.0
		7,612,329	13,358,682	13,358,682	△ 5,746,353	△ 43.0	△ 5,746,353	△ 43.0
	()	(26,882,371)	(18,237,726)	(18,237,726)	(8,644,645)		(8,644,645)	
		34,494,700	31,596,408	31,596,408	2,898,292	9.2	2,898,292	9.2
		34,494,700	31,596,408	31,596,408	2,898,292	9.2	2,898,292	9.2
		61,655,489	67,339,726	67,339,726	△ 5,684,237	△ 8.4	△ 5,684,237	△ 8.4
		87,936,860	84,624,452	84,624,452	3,312,408	3.9	3,312,408	3.9

		20	() 19	() 19				
		1,288,302	885,187	885,187	403,115	45.5	403,115	45.5
		1,288,302	885,187	885,187	403,115	45.5	403,115	45.5
		1,278,302	875,187	875,187	403,115	46.1	403,115	46.1
		1,278,302	875,187	875,187	403,115	46.1	403,115	46.1
		10,000	10,000	10,000	—		—	
		8,135,064	158,279	158,279	7,976,785	著增	7,976,785	著增
		8,135,064	158,279	158,279	7,976,785	著增	7,976,785	著增
	()	(1,097,019)	(503,369)	(503,369)	(593,650)		(593,650)	
		9,232,083	661,648	661,648	8,570,435	著增	8,570,435	著增
		9,232,083	661,648	661,648	8,570,435	著增	8,570,435	著增
		9,423,366	1,043,466	1,043,466	8,379,900	803.1	8,379,900	803.1
		10,510,385	1,536,835	1,536,835	8,973,550	583.9	8,973,550	583.9

		20	() 19	() 19				
		78,112,320	79,398,191	79,398,191	△ 1,285,871	△ 1.6	△ 1,285,871	△ 1.6
		78,112,320	79,398,191	79,398,191	△ 1,285,871	△ 1.6	△ 1,285,871	△ 1.6
		77,038,320	78,834,191	78,834,191	△ 1,795,871	△ 2.3	△ 1,795,871	△ 2.3
		77,038,320	78,834,191	78,834,191	△ 1,795,871	△ 2.3	△ 1,795,871	△ 2.3
		1,074,000	564,000	564,000	510,000		510,000	
		38,723,536	65,621,758	65,621,758	△ 26,898,222	△ 41.0	△ 26,898,222	△ 41.0
		38,723,536	65,621,758	65,621,758	△ 26,898,222	△ 41.0	△ 26,898,222	△ 41.0
	()	(40,783,833)	(40,117,563)	(40,117,563)	(666,270)		(666,270)	
		79,495,166	105,739,321	105,739,321	△ 26,244,155	△ 24.8	△ 26,244,155	△ 24.8
		79,495,166	105,739,321	105,739,321	△ 26,244,155	△ 24.8	△ 26,244,155	△ 24.8
		116,835,856	145,019,949	145,019,949	△ 28,184,093	△ 19.4	△ 28,184,093	△ 19.4
		156,533,486	184,573,512	184,573,512	△ 28,040,026	△ 15.2	△ 28,040,026	△ 15.2

		20	() 19	() 19				
		25,264,262	25,768,943	25,768,943	△ 504,681	△ 2.0	△ 504,681	△ 2.0
		25,264,262	25,768,943	25,768,943	△ 504,681	△ 2.0	△ 504,681	△ 2.0
		25,356,445	25,653,009	25,653,009	△ 296,564	△ 1.2	△ 296,564	△ 1.2
		25,356,445	25,653,009	25,653,009	△ 296,564	△ 1.2	△ 296,564	△ 1.2
		△ 92,183	115,934	115,934	△ 208,117		△ 208,117	
		4,770,801	4,437,933	4,437,933	332,868	7.5	332,868	7.5
		4,770,801	4,437,933	4,437,933	332,868	7.5	332,868	7.5
	()	(1,801,264)	(1,147,623)	(1,147,623)	(653,641)		(653,641)	
		6,572,065	5,585,556	5,585,556	986,509	17.7	986,509	17.7
		6,572,065	5,585,556	5,585,556	986,509	17.7	986,509	17.7
		30,035,063	30,206,876	30,206,876	△ 171,813	△ 0.6	△ 171,813	△ 0.6
		31,928,510	31,238,565	31,238,565	689,945	2.2	689,945	2.2

		20	() 19	() 19				
		87,264,036	86,527,417	86,527,417	736,619	0.9	736,619	0.9
		87,264,036	86,527,417	86,527,417	736,619	0.9	736,619	0.9
		86,303,534	90,681,186	90,681,186	△ 4,377,652	△ 4.8	△ 4,377,652	△ 4.8
		86,303,534	90,681,186	90,681,186	△ 4,377,652	△ 4.8	△ 4,377,652	△ 4.8
		960,502	△ 4,153,769	△ 4,153,769	5,114,271		5,114,271	
		66,036,660	101,298,304	101,298,304	△ 35,261,644	△ 34.8	△ 35,261,644	△ 34.8
		66,036,660	101,298,304	101,298,304	△ 35,261,644	△ 34.8	△ 35,261,644	△ 34.8
	()	(30,501,250)	(31,038,769)	(31,038,769)	(△ 537,519)		(△ 537,519)	
		90,818,910	125,443,073	125,443,073	△ 34,624,163	△ 27.6	△ 34,624,163	△ 27.6
		90,818,910	125,443,073	125,443,073	△ 34,624,163	△ 27.6	△ 34,624,163	△ 27.6
		153,300,696	187,825,721	187,825,721	△ 34,525,025	△ 18.4	△ 34,525,025	△ 18.4
		177,122,444	216,124,259	216,124,259	△ 39,001,815	△ 18.0	△ 39,001,815	△ 18.0

1

		20	19			
1		303,724,101	296,822,514	6,901,587		2.3
	(1)	278,320,058	271,782,801	6,537,257		2.4
	(2)	25,404,043	25,039,713	364,330		1.5
2		115,745,879	110,903,279	4,842,600		4.4
	(1)	43,525,123	44,694,739	△ 1,169,616	△	2.6
	(2)	33,742,380	28,808,645	4,933,735		17.1
	(3)	38,478,376	37,399,895	1,078,481		2.9
3		87,498,442	88,464,270	△ 965,828	△	1.1
	(1)	63,993,376	61,813,220	2,180,156		3.5
	(2)	14,278,677	16,484,087	△ 2,205,410	△	13.4
	(3)	5,783,808	6,397,577	△ 613,769	△	9.6
	(4)	2,758,743	3,091,633	△ 332,890	△	10.8
	(5)	111,235	121,570	△ 10,335	△	8.5
	(6)	572,603	556,183	16,420		3.0
4		175,152,585	172,904,538	2,248,047		1.3
	(1)	20,765,631	18,197,659	2,567,972		14.1
	(2)	27,369,727	22,213,631	5,156,096		23.2
	(3)	80,892,116	84,909,005	△ 4,016,889	△	4.7
	(4)	4,439,349	4,378,278	61,071		1.4
	(5)	1,410,688	1,819,067	△ 408,379	△	22.4
	(6)	40,275,074	41,386,898	△ 1,111,824	△	2.7
5		85,700,379	90,945,540	△ 5,245,161	△	5.8
	(1)	77,648,901	83,093,099	△ 5,444,198	△	6.6
	(2)	2,960,881	3,213,219	△ 252,338	△	7.9
	(3)	1,683,637	1,704,904	△ 21,267	△	1.2
	(4)	3,406,960	2,934,318	472,642		16.1
6		215,882,614	218,949,859	△ 3,067,245	△	1.4
		983,704,000	978,990,000	4,714,000		0.5

1 市民の福祉と健康

303,724,101 千円 (19) 296,822,514 千円) 2.3 %増

278,320,058 271,782,801 2.4

	43,700,161			38,533,207
			14,890	14,890
			34,523	34,363
			147,079	147,519
		1,210 1,120	36,663	41,051
			148,577	161,361
		4,530 4,183		
			1,500	3,500
			12,455	5,455
			6,760	6,760
			171,656	173,507
		1,977 1,937		
			18,176	13,229
			20,960 8,302	33,600
		88 3,000 ()		
		100 30,000		
			29,160	39,720
		331 243 10,000		
		()	12,970,585	12,279,942
		65 307,500 303,000		
			12,516,596	11,827,267
			256,840	255,641
			194,149	194,034
			3,000	3,000
		()		
			215,573	213,195
			2,747,262	2,845,564
			4,797,141	4,652,292

			535 10	
				140,000
				656,083
			29	
			29	
			20	
			29	
			29	
				157,170
				24,738
				4,814,749
				3,668,500
			38,560 42,000	
				14,918,171
				—
				1,153,527
				11,885,960
				1,130,944
				1,455,930
				(151,558)
	88,581,545			85,623,218
				15,354,000
				14,676,000
			188,100 191,100	
				10,000
				5,000
				10,000
				8,000,213
				8,179,110
			18 26,450 25,900	
				41,720
				9,850 41,710
				672,431
				687,740
			18	
			11,300 11,050	
				3,000 9,000
				3,000 4,500
				1,679,563
				1,542,387

			4,800 5,100 20,000	
			1,080 1,350	
			33 41	
			16 27	
			18 20	
				541,955 512,992
			24	
				925,230 934,390
			2,802 2,730	
			179 173	
				6,987,731 5,351,841
			110,000	
				224,500
				163,000
				274,100
			20	
				1,697,707 1,544,211
			18 40,900 46,700	
				245,475 257,177
				19,640,136 19,344,575
				1,085,762 1,401,631

			5,798,101	5,674,899
		95 99 50 109 23 28	13	
		59 60		
			21,791,067	21,944,123
		123 11, 753 11, 744 3, 033 78 83 49 61		
		17		
			216,141	259,559
		60 90 20 200 220		
			169,924	63,953
		63 45	15 45	
			648,000	520,243
			139,500	10,500
			125,220	19,422
			2,863,389	2,693,795
				(4,670)
	41,092,248			39,590,031
			24,940,715	25,216,695

			(26)	
			393,124	393,124
			1,248,036	1,270,856
			20	
		14,380	28,290	
			20	
		31,440	38,530	
			20	
		14,380	28,290	
			154,000	170,000
		8,500	7,700	20,000
			15,552	15,552
		35	36,000	
			1,550,055	1,625,338
			459	407
			122,625	115,730
			29,795	27,549
			17,367	15,389
			1,640,919	1,595,896
			118,521	123,381
			1,542,563	1,500,436
			32,445	32,302

			65,911	63,158
			535,066	497,948
			5,114,228	4,126,706
		23,160	28,700	
			20	
			34,837	34,837
			116,232	110,846
			1,366,022	1,388,991
			2,737,386	2,524,670
			118,395	130,992
			448,139	167,738
			20	30
			65	
				10
			42	
			509,755	161,174
	54,947,326			55,973,866
			50,712,517	51,846,027
		28,900	28,500	22,100
			21,800	
			7,380	6,640
			3,384,985	3,294,948
			842,444	826,251
	49,998,778			52,062,479
			2009	
			18,000	21,279
			5,639	1,130

			22,100
			4,000
			79,725
			75,000
			142,446
			12,616
			1,235,411
			1,355,657
		(4,114 4,116)	170,863
			180,244
			418,667
			1,583
			39,918
			48,532
			698,832
			768,869
		(
		200	
		164	
		50	
			46,237
			43,100
			950,120
			940,308
			249,000
			173,000
			20,786,261
			23,849,593
			18,335,841
			17,763,162
			6,799,718
			6,824,406

	25,404,043		25,039,713		1.5
	6,131,537			6,038,313	6,728,627
				93,224	6,419,658
					308,969
	1,886,435			873,459	1,423,110
					542,833
			16	97,289	95,477
			16		
				320,659	206,188
				156,535	174,535
				373,178	340,503
				65,315	63,574
	672,746			586,813	598,256
				72,744	592,665
				2,125	—
				11,064	1,155
					4,436
	1,282,316			1,226,090	2,177,293
				1,207,899	803,898
				18,191	789,168
					14,730
				6,226	6,870
				50,000	50,000
			27		
			29		
					(1,316,525)

	3,164,759		2,952,182
			2,355,559
			2,243,696
			433,257
			281,005
			232,085
			310,007
			143,858
			117,474
	2,672,204		2,717,531
			1,447,244
			1,464,398
			525,058
			510,255
			663,368
			708,612
			36,534
			34,266
	1,171,958		1,157,228
			564,713
			595,239
			607,245
			561,989
			60
			60
			15
	742,961		749,220
			637,012
			626,249
			93,530
			115,419
			12,419
			7,552
	7,679,127		6,536,266
		21	515,383
			153,800
			()
			10,000
			—
			34,000
			71,500
			29,162
			24,854
			15,687
			14,000
		7,500	254,588
			253,083
			63,596
			68,985
			1,572,283
			1,920,359
			691,396
			561,202
			3,842,613
			2,906,262
			2,996,002
			2,594,915

		681,611	311,347
		165,000	—
		650,419	559,821
			(2,400)

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2 都市の安全と環境

115,745,879 千円 (19) 110,903,279 千円)

4.4 %増

43,525,123

44,694,739

2.6

	29,643,026			30,435,480
		2,270	25,090,802	25,784,922
			665,568	632,050
			189,812	163,858
			76,320	79,067
			87,492	84,791
			26,000	—
			176,900	176,911
			776,973	790,610
			774,204	774,303
			1,968,767	2,112,826
	1,264,141			1,328,028
			268,402	229,133
		614 629		
			26	478,955
			174,640	24,900
				(595,040)
	1,976,559			813,011
			959,882	16,700
			315,203	302,832
			71,341	66,168

			164,897	147,450
			78,965	89,214
			359,007	175,874
			263,148	80,471
		164 237	4,786	2,918
			77,191	78,064
			13,882	14,421
			54,314	54,314
			46,416	46,145
			241,737	217,146
	4,680,818			6,362,347
			2,524,644	4,190,556
			907,000	523,000
			77,000	475,895
			59,980	80,699
			536,484	456,484
			481,234	401,234
		5,000	241,234	161,234
		400	240,000	240,000
			55,250	55,250
		500	25,000	25,000
		55	30,250	30,250
			30,300	30,300
			540,000	600,000
			240,000	210,000
			300,000	390,000
			5,410	5,413

	5,960,579		5,755,873
			1,491,000
			1,356,000
			325,000
			285,000
			1,773,000
			1,735,320
			736,050
			841,095
			36,000
			93,000
			207,500
			143,500
			101,000
			50,000
			151,000
			282,000
			176,000
			65,000
			7,600
			17,300
		49	509,093
			472,235
			447,336
			415,423

	33,742,380	28,808,645	17.1
	3,475,848		3,859,375
			515,680
		10	
		10	
		16	
		2008	
		()	
			109,072
		2050	
			95,597
			102,915
			263,190
			100,000
		40	
		80	
			357,338
			1,957,041
	3,551,566		3,718,170
			3,474,416
			67,378
	3,843,807		3,847,831

		157,843	189,304
		468,877	457,790
		3,217,087	3,200,737
	14,983,489	9,191,704	9,481,328
		633,873	576,969
		1,980,000	292,000
		485,788	441,392
		2,692,124	3,176,599
	7,827,970	4,703,811	7,839,941
		36	4,650,810
		1,306	
		21	
		128,657	127,742
		1,020	
		2,995,502	3,061,389
	59,700		62,000
		6,700	9,000
		53,000	53,000

	38,478,376		37,399,895	2.9
	27,333,758		71 9	27,161,392
			46 5	
			8 8	
			26	
			9 4	
			20,104,451	19,677,895
			9	
			5	
			6,813,878	7,095,475
			47	388,022
	1,274,335			1,297,434
			14, 964kl	
			22, 950kl	
			1,186,280	1,188,093
			88,055	103,762
				(5,579)
	7,129,622			6,126,560
			6,072,303	4,764,951
			254,061	418,611
			803,258	682,998
				(260,000)
	2,740,661			2,814,509
			669,425	717,680

		33,614	8,416
		2,037,622	2,078,413 (10,000)

3 市民の教育と文化

87,498,442 千円 (19) 88,464,270 千円)

1.1 %減

63,993,376

61,813,220

3.5

	28,411,759	261 262	110	28,348,021
			24,034,316	23,886,487
			4,431,342	4,431,342
			652	
			1,024	
			30	
			4,377,443	4,461,534
			17	
	11,769,218	13	11,709,803	11,811,954
			675	11,799,194
			59,415	12,760
	2,186,981	28 27	2,164,718	2,173,884
			22,263	2,156,634
				17,250
	686,908		593,806	1,398,170
				586,273
			93,102	116,117
				(695,780)

	15,268,013		1,438,691
			12,390,254
			1,502,792
		110	
		12	
		126 137	
		70 76	
			1,144,992
			1,550,708
		300,000	
			550,869
			275,405
			21,631
			6,952,717
			3,333,000
			1,187,629
			1,594,292
			604,503
			318,397
			—
			6,943,641
			239,000
	2,761,207		2,752,276
			2,314,074
			185,280
		500	
		75,000	
		500 650	
		42,000	
			2,128,794
		257,000 57,500	
		260,000 59,200	
			2,095,342

		70,000 32,000	
			447,133 447,474
			73,413 81,567
		2,719	
			373,720 365,907
	2,909,290		2,938,661
			24,164 24,164
			2,885,126 2,914,497

	14,278,677	16,484,087	13.4
	9,449,168		10,039,991
			7,714,083
		7,422,109	
		227 259	
		16	
			1,538,583
		1,536,682	
		16	
		20	
			473,475
		396,158	
			313,850
		94,219	
	4,829,509		6,444,096
			594,063
		19	
			4,188,498
		3,744,322	

		12	
		18	
		437,695	1,661,535

		303,200	427,400
		21,000	—
			(216,788)

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	2,758,743		3,091,633		10.8
	619,287				1,060,995
				339,652	363,654
				203 206 27	
				205,546	228,403
				74,089	468,938
	404,555				389,423
				41,164	46,191
				363,391	343,232
	1,734,901				1,641,215
				298,604	192,496
				1,436,297	1,448,719

	111,235	121,570	8.5
	111,235		121,570
			76,170
		74,362	
			34,640
		25,620	
			10,760
		11,253	

	572,603	556,183	3.0
	190,260	30	168,990
	382,343		387,193
		362,194	364,133
		20,149	23,060

4 市街地の整備

175,152,585 千円 (19)

172,904,538 千円)

1.3 %増

20,765,631

18,197,659

14.1

	4,127,211		4,568,651
		920,736	1,042,412
		72,339	270,540
		45,757	82,203
		447,671	504,504
		206,830	154,329
		293,119	442,386
		362,580	355,070
		195,434	107,840
		1,582,745	1,609,367
	6,907,913		5,308,891
		1,360,294	1,377,214
		24	2,293,288
			52,639
			349,800
			361,600
		19	421,360
			2,472,434
			17,858
	3,327,382		2,956,832
			408,195
			484,035
			8,153
			20,650
			77,060
			100,000
			50,063
			122,761
			12,800
			14,910
			31,042
			19,048
			229,077
			60,000
			(146,666)
			380,745
			299,475
			2,090,464
			2,121,680
			446,201
			47,496
			1,777
			4,146

	6,403,125		5,363,285
		125,000	187,000
		16,000	26,000
		882,034	5,000
		22,380	39,011
		281,970	287,106
		1,259,672	581,892
		160,000	190,000
		700,000	1,000,000
		2,956,069	3,047,276

	27,369,727	22,213,631	23.2
	13,378,870		8,573,330
		4,384,044	4,006,589
		301	
		4,371,824	4,003,189
		7,220	3,400
		5,000	—
		306,621	75,889
		12	
		134,776	—
		100,300	81,300
		2,000	53,701
		74	
		3,946,472	33,000
		83,825	72,542
		232,327	324,930
		4,188,505	3,925,379
		150 300	
		70	
	11,136,221	62,972 63,131	10,849,110
	2,854,636		2,791,191
		1,356,494	1,358,380
		1,498,142	1,432,811

			1,000,000
			80,000
	8,750,000		7,500,000
			4,215,000
			3,550,000
			4,535,000
			3,950,000
	1,079,000		921,000
	15,551,324		14,305,852
			3,861,387
			2,374,923
			522,196
			522,196
			622,048
			572,048
			2,033,408
			1,900,902
			26,000
			26,000
			600,000
			800,000
			18,635
			19,390
			22,000
			7,000
			7,845,650
			8,083,393
	669,132		728,865
			90,443
			110,292
			396,811
			408,662
			510
			200
			247
			707
			181,878
			209,911
	50,932		99,227
			20,000
			20,000
			11,021
			40,998
			16,761
			34,425
			3,150
			3,804
	444,906		440,631
			436,550
			428,082
			(262 263)
			8,356
			12,549

	22,836,026		22,476,892
		6,022,587	6,732,951
		16,813,439	15,743,941

4,439,349		4,378,278		1.4	
	4,418,000				4,367,000
	21,349				11,278

<div style="display: flex; justify-content: space-around;"> 1,410,688 1,819,067 22.4 </div>			
	1,410,688		1,819,067

<div style="display: flex; justify-content: space-around;"> 40,275,074 41,386,898 2.7 </div>			
	40,275,074		41,386,898
		28,275	29,084
		255,757	169,095
		312	670
		39,990,730	41,188,049

5 市民の経済

85,700,379 千円 (19)

90,945,540 千円)

5.8 %減

77,648,901

83,093,099

6.6

	8,061,115		13,063,388
		344,277	367,786
		14,000	10,000
		43,110	45,150
		10,000	10,000
		30,226	62,250
		44,388	49,320
		40,000	30,000
		32,800	32,800
		129,753	128,266
		4,387	4,503
		31,714	33,804
		12,714	13,804
		19,000	20,000
		155,773	79,878
		13,457	14,747
		142,316	65,131
		60,871	61,144
		1,553,640	7,330,312
		669,842	664,151
		511,940	284,289
		84,983	92,139

			141,000
			266,443
	1,380,343		
			1,157,679
			98,095
			124,569
			159,000
			123,746
			1,446,965
			1,220,755
			100,604
			125,606

	2,960,881		3,213,219	7.9
	2,960,881		621,516	3,213,219 775,767
			216,063	219,588
			112,096	137,566
			580,467	579,136
			1,264,443	1,351,366
			9,500	3,000
			136,796	136,796
			20,000	10,000

1,683,637		1,704,904		1.2	
	190,158	75,404		208,457	85,241
		937		1,283	
		7,550		8,210	
		2,740		2,888	
		2,190		2,202	
		46,765		50,966	
		6,303		6,304	
		2,716		3,009	
		2,633		2,805	
		42,920		45,549	
	293,433	73,560		317,048	72,000
		96,571		116,408	
		123,302		128,640	
	643,216	289,538		622,692	258,975
		201,127		206,027	
		152,551		157,690	
	556,830	193,162		556,707	198,071
		363,668		358,636	

	3,406,960	2,934,318	16.1
	3,231,755		2,760,451
		7,500	7,900
		12,494	13,012
		97,483	104,463
		74,827	110,901
		17,387	11,528
		5,000	5,000
		11,817	12,157
		26,574	33,902
		2,978,673	2,461,588
	175,205		173,867
		49,700	49,700
		100,000	100,000
		14,523	14,801
		10,982	9,366

6 人権と市民サービス

215,882,614 千円 (19 218,949,859 千円)

1.4 %減

	99,820		100,717
		97,220	97,867
		2,600	2,850
	3,557,169		4,628,688
		2,521,814	2,530,741
		918,039	920,745
		97,990	—
		19,326	—
			(1,177,202)
	14,273,813		14,985,348
		14,071,767	14,186,133
		202,046	799,215
	197,951,812		199,235,106
		69,384	79,676
		16,055	14,825
		473,682	476,297
		62,033	63,852
		244,122	214,947
		400	—
		45,000	—
		111,000	111,000
		80,961	91,983
		61,996	116,578

			353,538
			341,481
			17,224,550
			15,534,262
			21,879,328
			19,340,147
			408,000
			458,000
			5,852,987
			6,035,018
			3,197,710
			3,847,957
			147,771,466
			149,205,883
		8,998	4,307
			100,000
			100,000
			(3,203,200)

交通災害共済事業会計				22,086 千円 (⑱)	83,800 千円)	73.6 %減
	22,086	18				83,800
		21			20,100	60,100
			180			
			(40)	
			180			
					1,986	23,700

国民健康保険会計

208,446,268 千円 (19)

214,698,912 千円)

2.9 %減

	135,162,783			138,568,927
			122,268,253	125,816,698
			111,908,554	78,162,345
			10,359,699	47,654,353
			11,538,543	10,876,326
			10,592,540	7,367,517
			946,003	3,508,809
			1,355,987	1,875,903
			350,000	
			50,000	
			15,162,714	11.2
			27,898,951	20.6
			5,235,121	3.9
			8,540,854	6.3
			42,766,864	31.6
			26,309,731	19.5
			374,797	0.3
			8,873,751	6.6
			135,162,783	100
	24,643,221			—
			10,264,177	41.6
			8,472,272	34.4
			1,380,384	5.6
			2,535,562	10.3
			1,990,826	8.1
			24,643,221	100

	5,936,371		39,520,415
		2,123,714 35.8	
		1,994,457 33.6	
		307,628 5.2	
		252,270 4.2	
		1,258,302 21.2	
		5,936,371 100	
	9,963,188		11,049,748
		4,139,941 41.6	
		4,157,483 41.7	
		779,596 7.8	
		85,132 0.9	
		801,036 8.0	
		9,963,188 100	
	26,309,731		20,708,098
			3,525,293
		4,994,758	
		21,314,973	17,182,805
		21,314,973 81.1	
		1,248,689 4.7	
		1,248,689 4.7	
		2,497,380 9.5	
		26,309,731 100	
	1,059,425		193,817
		510,432 48.2	
		218,661 20.6	
		330,332 31.2	
		1,059,425 100	
	5,371,549		4,657,907
		6,583 0.1	
		5,364,966 99.9	
		5,371,549 100	

後期高齢者医療会計 33,766,252 千円 (⑱)

— 千円)

皆増

	32,971,621			—
			32,588,221	—
			18,475,457	—
			2,245,118	—
			11,867,646	—
			383,400	—
			18,475,457	56.0
			14,496,164	44.0
			32,971,621	100
	794,631			—
			372,122	—
			422,509	—
			372,624	46.9
			422,007	53.1
			794,631	100

老人保健会計				15,842,399 千円 (㊿)	166,951,228 千円)	90.5 %減
	15,783,333	20				166,313,161
			8,862,170	56.2		
			4,614,107	29.2		
			1,153,527	7.3		
			2	0.0		
			1,153,527	7.3		
			15,783,333	100		
	59,066					638,067
					59,065	638,066
					1	1
			59,065	100.0		
			1	0.0		
			59,066	100		

介護保険会計	120,287,111 千円 (㊿)	114,421,291 千円)	5.1 %増
	110,647,258	110,475,292 171,966	107,530,244 107,372,915 157,329
		23,472,084 21.2 22,827,668 20.6 16,297,326 14.7 34,242,657 31.0 2 0.0 13,807,521 12.5 110,647,258 100	
	2,860,567	1,240,675 1,619,892	2,086,212 647,753 1,438,459
		542,898 19.0 966,224 33.8 483,112 16.9 384,609 13.4 612 0.0 483,112 16.9 2,860,567 100	
	321,970	111,370 210,600	321,970 111,370 210,600
		321,970	
	2,374,751	568,489 23.9 1,806,262 76.1 2,374,751 100	487,362

	4,082,565		3,995,503
		26,582	0.6
		1,234	0.0
		6,541	0.2
		4,048,208	99.2
		4,082,565	100

母子寡婦福祉資金貸付金会計

1,143,864千円 (19 895,114 千円)

27.8 %増

	1,084,000	13		840,000
			370,000 34.1	
			476,000 43.9	
			238,000 22.0	
			1,084,000 100	
	59,000	12		54,000
			26,000 44.1	
			22,000 37.3	
			11,000 18.6	
			59,000 100	
	864		864	1,114

農業共済事業会計				94,003 千円 (⑱)	96,307 千円)	2.4 %減
	94,003			48,605		96,307
			580ha			48,282
			10ha			
			540			
			100,000			
				45,398		48,025
市場及びと畜場会計				7,724,951 千円 (⑱)	7,428,256 千円)	4.0 %増
	4,599,063			4,379,763		4,688,208
				219,300		4,494,908
						193,300
	3,125,888			2,085,345		2,740,048
				1,040,543		2,008,969
						731,079
土地区画整理組合貸付金会計				409,000千円 (⑱)	— 千円)	皆増
	150,000					—
	259,000			92,000		—
				167,000		—

市街地再開発事業会計 2,891,451 千円 (㊿) 2,461,770 千円) 17.5 %増			
	2,891,451		2,461,770
			832,879
		394,969	3,816
		3,316	829,063
		391,653	40,743
		44,831	1,354,649
		2,235,104	1,087,233
		1,993,311	266,466
		239,987	950
		1,806	233,499
		216,547	
墓地公園整備事業会計 1,228,599 千円 (㊿) 1,455,306 千円) 15.6 %減			
	947,353		1,164,961
			186,438
		123,194	139,000
		1,000	839,523
		145,000	666,200
		679,159	108,166
		583,600	65,157
		84,501	
		11,058	
	281,246		290,345
			144,201
		150,697	146,144
		130,549	23,860
		15,880	34,140
		32,071	88,144
		82,598	

基金会計				110,818,277 千円 (㊿)	107,845,595 千円)	2.8 %増
	110,818,277					107,845,595
				20,588		14,177
				153,152		152,403
				772,911		779,994
				5,350		5,323
				1,054,695		1,017,828
				31,516		94,981
				48,347		48,398
				30,245		30,780
				15		12
				519		439
				7,584		7,865
				60,363		56,975
				2,395,183		500,456
				106,191,439		105,108,946
				46,370		27,018
用地先行取得会計				23,157,039 千円 (㊿)	27,324,202 千円)	15.3 %減
	17,582,044					22,111,470
				10,907,619		15,582,446
				3,384,917		1,197,944
				3,289,508		5,331,080
				2,482,949		4,739,169
				806,559		591,911
	5,574,995					5,212,732
				1,140,940		1,173,980
				1,748,871		869,133
				2,685,184		3,169,619
				2,504,198		2,963,816
				180,986		205,803

公債会計				646,161,330 千円 (㊟)	808,600,050 千円)	20.1 %減
	183,743,000					266,827,000
				80,494,000		84,991,000
				498,000		346,000
				95,000		186,000
				75,000		—
				24,000		30,000
				48,000		342,000
				12,038,000		16,739,000
				5,149,000		4,659,000
				5,000,000		10,528,000
				23,652,000		50,501,000
				3,925,000		3,272,000
				52,745,000		95,233,000
	462,418,330					541,773,050
				234,854,578		314,302,451
				95,417	31,262	
				8,998	4,307	
				86,419	26,955	
				77,579,729		82,590,797
				1,474,701		1,543,544
				97,190,000		95,410,000
				363,812		102,358
				50,955,510		47,823,900

病院事業会計				30,892,174 千円 (㊟)	31,811,388 千円)	2.9 %減
	14,628,177				12,867,804	15,342,010 12,467,063
			24	498		
			15	200		
			576	1,316		
					493,000	—
		24			20,000	—
					235,440	8,000
					186,660	7,320
					825,273	542,627
						(2,317,000)
	11,331,245				9,438,906	10,301,826 9,185,979
			19	251		
			19	305		
			493	1,334		
					1,674,750	151,000
					217,589	231,847
						(733,000)
	4,932,752				4,765,979	6,167,552 4,512,373
			17	300		
			261	712		
					166,773	352,539
						(1,302,640)

水道事業会計				87,936,860 千円 (㊿)	84,624,452 千円)	3.9 %増
	53,442,160			827,000		53,028,044
				1,210,000		
				60.5		
	16,490,651				6,500,000	16,265,442
						6,500,000
				34.5	5,523,720	5,316,848
					4,466,931	4,448,594
	18,004,049				8,100,000	15,330,966
					9,904,049	—
						10,937,966
						(4,393,000)
工業用水道事業会計				10,510,385 千円 (㊿)	1,536,835 千円)	583.9 %増
	1,278,302			64,400		875,187
				108		
	301,408					633,970
	8,930,675				8,829,697	27,678
					100,978	—
						27,678

下水道事業会計				156,533,486 千円 (㊿)	184,573,512 千円)	15.2 %減
	77,038,320				28,160ha	78,834,191
					1,223,000	
	42,000,000					43,000,000
					6,927,000	7,790,000
					5,762,000	7,608,000
					12,342,000	8,137,000
					14,993,000	16,673,000
					1,976,000	2,792,000
	66,300					72,800
					23,400	23,300
			510			
					42,900	49,500
			390			
	37,428,866					46,515,521
						(16,151,000)

自動車運送事業会計 31,928,510 千円 (⑩)				31,238,565 千円)		2.2 %増	
	25,356,445				98,800km		25,653,009
					308,500		
					906		
	3,040,562						3,319,958
				140			
	1,443,851					113,232	642,959
						113,232	113,232
					(160)	46,200	46,200
					(20)	35,700	30,450
					(50)	9,450	9,450
					(3)	21,882	27,132
						241,575	—
						625,431	—
						463,613	529,727
	2,087,652						1,622,639

高速度鉄道事業会計 177,122,444 千円 (⑱)

216,124,259 千円)

18.0 %減

	86,303,534	89.1km 20.6km 14.9km 20.4km 17.5km 14.9km 0.8km 1,171,600 654 (112)	90,681,186
	11,796,777		6,754,481
	8,354,038	1,109,448 1,093,883 2,374,225 1,185,365 630,614 1,960,503	8,490,154 1,012,802 1,273,462 40,700 2,999,300 632,203 2,531,687
	70,668,095	26,955,000 43,713,095	110,198,438 61,963,000 48,235,438

	20	() 19	() 19				
	266,037,600	257,705,000	257,705,000	8,332,600	3.2	8,332,600	3.2
	169,377,000	164,454,000	164,454,000	4,923,000	3.0	4,923,000	3.0
	96,660,600	93,251,000	93,251,000	3,409,600	3.7	3,409,600	3.7
	189,234,000	185,648,000	185,648,000	3,586,000	1.9	3,586,000	1.9
	1,523,000	1,464,000	1,464,000	59,000	4.0	59,000	4.0
	17,225,000	18,300,000	18,300,000	△ 1,075,000	△ 5.9	△ 1,075,000	△ 5.9
	1,000	1,000	1,000	—	0.0	—	0.0
	15,276,000	14,828,000	14,828,000	448,000	3.0	448,000	3.0
	39,609,000	38,772,000	38,772,000	837,000	2.2	837,000	2.2
	528,905,600	516,718,000	516,718,000	12,187,600	2.4	12,187,600	2.4

()

	289,300	—	34,000	—	255,300
	276,422	2,400	230,000	—	44,022
	912,720	67,803	656,000	—	188,917
	4,236,543	—	3,913,000	3,232	320,311
	813,953	4,000	412,000	—	397,953
	279,635	4,800	177,000	—	97,835
	25,549,481	5,478,100	19,449,000	114,673	507,708
	10,000,000	—	10,000,000	—	—
	3,238,200	876,200	2,299,000	—	63,000
	170,000	79,500	80,000	—	10,500
	3,187,281	1,249,800	1,471,000	114,673	351,808
	4,643,000	1,587,400	3,054,000	—	1,600
	1,983,000	1,320,800	662,000	—	200
	2,328,000	364,400	1,883,000	—	80,600
	8,852,439	2,500,400	5,328,000	—	1,024,039
	8,728,963	2,522,209	3,687,000	11,008	2,508,746
	2,422,231	209,379	1,918,000	11,000	283,852
	3,071,580	629,359	805,000	25,650	1,611,571
	2,323,522	411,614	421,000	25,650	1,465,258
	748,058	217,745	384,000	—	146,313

	880,000	64,476	582,000	—	233,524
	76,000	21,931	40,000	—	14,069
	80,400	13,193	8,000	—	59,207
	375,653	7,475	131,000	—	237,178
	57,136	—	39,000	—	18,136
	1,530,000	78,373	1,451,000	—	627
	4,535,000	—	4,535,000	—	—
	4,215,000	—	4,215,000	—	—
	4,015,000	—	2,568,000	—	1,447,000
	165,000	—	165,000	—	—
	2,444,000	—	2,444,000	—	—
	7,400,000	—	7,400,000	—	—
	16,000,000	—	16,000,000	—	—
	4,307,000	—	4,307,000	—	—
	101,513,456	11,603,898	80,494,000	165,563	9,249,995
	1,143,864	—	498,000	396,864	249,000
	183,300	—	95,000	87,710	590
	150,000	—	75,000	75,000	—
	24,601	—	24,000	—	601
	69,000	—	48,000	—	21,000
	10,907,619	—	10,904,000	—	3,619
	1,140,940	—	1,134,000	—	6,940
	13,619,324	—	12,778,000	559,574	281,750

	2,349,000	—	2,349,000	—	—
	2,800,000	—	2,800,000	—	—
	5,000,000	—	5,000,000	—	—
	23,622,000	—	23,622,000	—	—
	30,000	—	30,000	—	—
	3,925,000	—	3,925,000	—	—
	9,398,000	—	9,398,000	—	—
	8,721,000	—	8,721,000	—	—
	5,719,000	—	5,719,000	—	—
	1,952,000	—	1,952,000	—	—
	26,955,000	—	26,955,000	—	—
	90,471,000	—	90,471,000	—	—
	205,603,780	11,603,898	183,743,000	725,137	9,531,745

	() 20	19			()	() ()
				()		
	17,459	17,619	—	17,619	△	160
	14,027	14,181	—	14,181	△	154
	2,270	2,263	—	2,263		7
	1,162	1,175	—	1,175	△	13
	629	636	—	636	△	7
	—	2	—	2	△	2
	233	233	—	233		—
	279	279	—	279		—
	4	4	—	4		—
	87	91	—	91	△	4
	17	18	—	18	△	1
	9	9	—	9		—
	18,088	18,255	—	18,255	△	167
	8,472	8,575	—	8,575	△	103
	1,455	1,456	—	1,456	△	1
	1,461	1,485	—	1,485	△	24
	2	21	—	21	△	19
	1,149	1,167	—	1,167	△	18
	1,568	1,569	—	1,569	△	1
	2,837	2,877	—	2,877	△	40
	26,560	26,830	—	26,830	△	270